

A.2 Consolidated Fund receipts

(\$ thousand)

	2020-21 budget	2021-22 budget	Variation %
Operating receipts			
Taxation			
Payroll tax	4 557 984	9 105 011	99.8
Mental Health and Wellbeing Levy ⁽¹⁾	—	386 700	n.a.
Land tax	3 632 054	4 239 855	16.7
Fire Services Property Levy	709 049	769 626	8.6
Congestion levy	87 677	106 276	21.2
Gambling taxes	1 324 891	2 141 779	61.7
Financial and capital transactions			
Land transfer duty	4 562 312	6 717 471	47.2
Other property duties	17	17	—
Growth areas infrastructure contribution	1 133 889	1 811 520	29.8
Metropolitan Planning Levy	15 338	20 502	25.0
Financial accommodation levy	1 02 479	1 03 033	1.0
Levies on statutory corporations	1 72 500	1 72 500	—
Insurance	1 519 621	1 626 240	7.0
Motor vehicle			
Registration fees pursuant to the Road Safety Act, No. 127 of 1986	1 897 073	1 944 397	2.6
Stamp duty on vehicle transfers	853 435	979 440	15.2
Liquor license fees	—	23 457	n.a.
Other taxes	1 06 656	140 974	38.7
Total	19 734 023	28 720 721	45.5
Fines and regulatory fees			
Fines	405 499	464 874	15.8
Regulatory fees	679 774	784 360	15.6
Total	1 085 273	1 249 234	15.0
Grants received by department			
Department of Education and Training	7 500	—	(100.0)
Department of Environment, Land, Water and Planning	211	211	—
Department of Families, Fairness and Housing	—	1 578	—
Department of Health	95 448	81 307	(13.0)
Department of Jobs, Precincts and Regions	40	40	—
Department of Justice and Community Safety	532	200	(65.6)
Department of Premier and Cabinet	—	—	—
Department of Transport	730	5 768	590.5
Department of Treasury and Finance	19 494 915	22 519 801	20.6
Parliament	—	—	—
Total	19 597 427	23 608 906	20.5
Interest received	477 727	475 295	(0.5)