

From: Mark Mackay
Sent: Wed, 28 Apr 2021 16:04:10 +1000
To: Simon Noonan
Subject: RE: RC questions

I will need the excel for the below also as I have a format I am using for the tables.

Cheers
 Mark Mackay

From: Simon Noonan
Sent: Wednesday, April 28, 2021 4:00 PM
To: Mark Mackay
Subject: RC questions

Hi Mark

See below for the payroll summaries prepared by Shu. Detailed files are on the server, if you need them I can point you to them.

Gaming Machines	F20		F19		F18		F17		F16	
	Payroll	FTE	Payroll	FTE	Payroll	FTE	Payroll	FTE	Payroll	FTE
VIP Service Host GM	674,441	8.25	665,203	8.00	662,567	8.58	506,374	6.00	201,611	1.00
VIP Executive Host	660,100	7.00	630,622	8.00	762,941	8.00	699,127	9.83	693,360	7.00
Gaming Host	244,105	4.00	191,695	3.00	177,768	3.00	632,714	9.00	881,476	9.00
Gaming Machine Host	-	-	94,218	1.00	94,935	1.00	83,709	1.00	94,988	1.00
VIP Domestic Host Manager	63,092	0.75	-	-	-	-	-	-	-	-
VIP Domestic Host	102,425	2.00	-	-	-	-	-	-	-	-
VIP Int. Host / Service Exec	88,954	1.33	-	-	-	-	-	-	-	-
Service Management	529,136	5.00	641,369	5.00	495,146	4.00	399,264	3.00	500,731	3.00
Total	2,362,302	28.33	2,424,797	25.00	2,193,056	24.58	2,621,189	28.83	2,671,563	21.00

Table Games	F20		F19		F18		F17		F16	
	Payroll	FTE	Payroll	FTE	Payroll	FTE	Payroll	FTE	Payroll	FTE
Manogony Executive host	1,611,379	18.42	1,512,595	16.33	1,504,076	18.75	1,762,814	17.78	2,027,463	16.50
Domestic Service Host	100,889	1.83	119,142	1.28	-	-	-	-	-	-
Premium Service Host	337,458	5.00	337,676	4.00	197,468	3.33	159,713	2.00	236,221	2.00
Senior Teak Service Host	-	-	19,488	1.00	96,772	1.00	89,569	1.00	-	-
Service Management	604,696	6.00	611,526	4.83	362,632	3.00	355,294	2.58	531,986	3.00
Total	2,660,222	31.25	2,694,631	27.50	2,163,948	26.08	2,367,815	23.33	2,797,671	21.50

In relation to the non-program comps see MM Summary tab on the attached. You will notice it has a number for the Bus Program. At this stage it doesn't include any staff costs, I assume you want them?

Getting there.

Cheers
 Simon

Simon Noonan | General Manager Finance - Gaming
 Crown Melbourne | Crown Sydney



